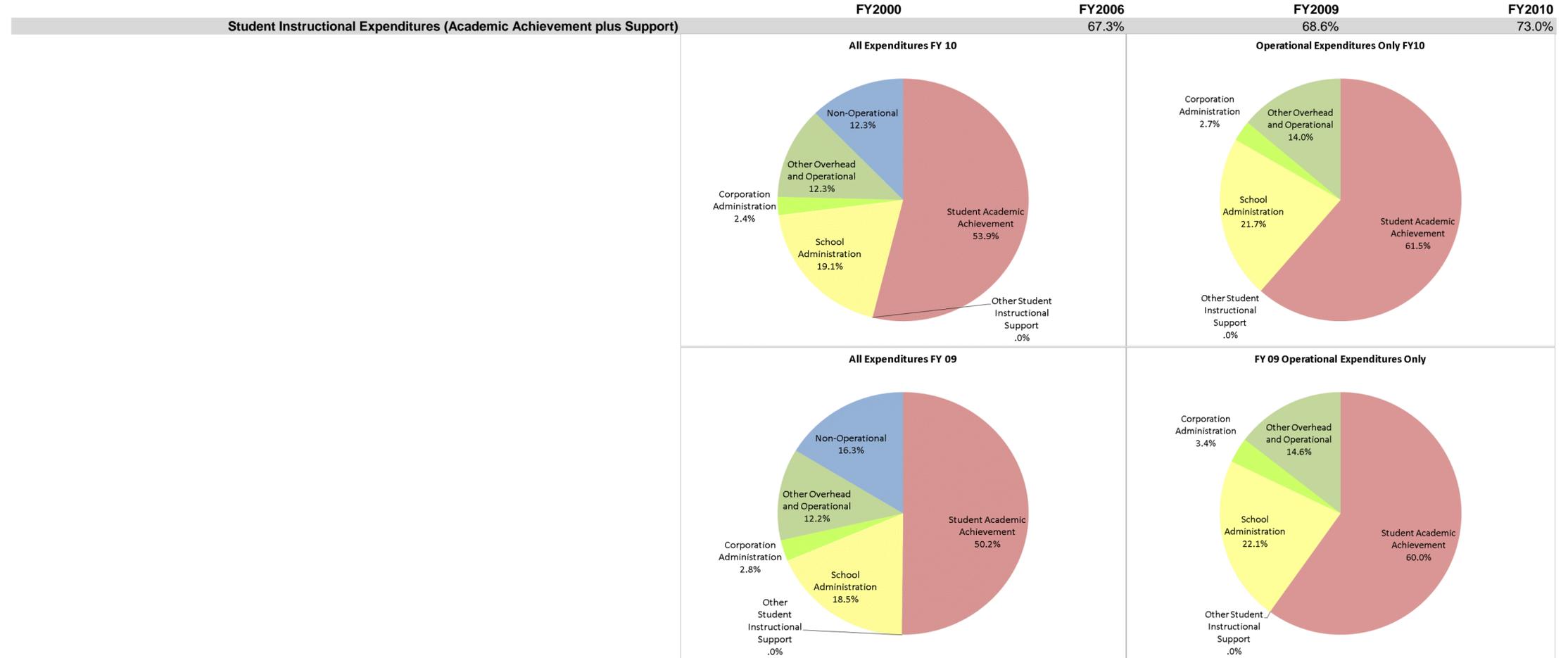


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Flanner House Elementary School (9390)

Flanner House Elementary School (9390)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,072,993	62.0%	\$976,639	50.2%	\$1,021,926	53.9%
Student Instructional Support	\$0		\$90,282	5.2%	\$359,555	18.5%	\$361,152	19.1%
Overhead and Operational	\$0		\$410,917	23.8%	\$292,280	15.0%	\$278,054	14.7%
Nonoperational	\$0		\$155,365	9.0%	\$318,145	16.3%	\$233,614	12.3%
Grand Total	\$0		\$1,729,557		\$1,946,619		\$1,894,747	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Flanner House Elementary School (9390)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$39,201	\$0	\$0		-100%	
	11100 Regular Programs; Elementary	\$0	\$818,557	\$884,449	\$868,724		6%	-2%
	12610 Learning Disability	\$0	\$0	\$24,290	\$63,616			162%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$25,168	\$41,540			65%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$5,491	\$9,478	\$7,365		34%	-22%
	22360 Instruction, Related Technology; Network Support	\$0	\$15,590	\$33,254	\$40,681		161%	22%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$29,987	\$0	\$0			
Student Academic Achievement Total		\$0	\$908,827	\$976,639	\$1,021,926		12%	5%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$293	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$63,074	\$196,239	\$200,020		217%	2%
	24900 Other Support Services, School Administration	\$0	\$19,682	\$163,316	\$161,132		> 500%	-1%
Student Instructional Support Total		\$0	\$83,049	\$359,555	\$361,152		335%	0%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$4,665	\$175	\$0		-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$74,607	\$24	\$0		-100%	-100%
	23220 Executive Administration; Community Relations	\$0	\$3,143	\$7,194	\$506		-84%	-93%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$31,520	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$3,385	\$6,383	\$7,721		128%	21%
	25160 Fiscal Services; Financial Accounting	\$0	\$34,991	\$37,212	\$36,821		5%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$4,852	\$127	\$115		-98%	-10%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$290	\$3,290	\$368		27%	-89%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$320	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$6,491	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$48,577	\$47,578	\$45,154		-7%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,560	\$0	\$0		-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$488	\$452	\$0		-100%	-100%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$576	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$44,251	\$41,992	\$42,031		-5%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$33,214	\$26,975	\$29,053		-13%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$3,042	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$18,733	\$28,184	\$20,614		10%	-27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$100	\$80	\$0		-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$80,129	\$91,461	\$90,768		13%	-1%
	31900 Other Food Services	\$0	\$235	\$835	\$4,903		> 500%	487%
Overhead and Operational Total		\$0	\$394,847	\$292,280	\$278,054		-30%	-5%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$110,619	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$155,015	\$199,729	\$187,187		21%	-6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$350	\$2,820	\$43,393		> 500%	> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$959	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$4,019	\$3,034			-25%
Nonoperational Total		\$0	\$155,365	\$318,145	\$233,614		50%	-27%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$20,547	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$67,846	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,018	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$88,219	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,840	\$0	\$0			
Prorated By Fund Total		\$0	\$187,469	\$0	\$0			